

Grantee: Missouri

Grant: B-08-DI-29-0001

April 1, 2019 thru June 30, 2019 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$97,605,490.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

FEMA-1773-MO

FEMA-1742-MO

FEMA-1748-MO

FEMA-1749-MO

FEMA-1760-MO

FEMA-1809-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring. Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourian's. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties. Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well. Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is so, that access to funding land use plan resource activities. We have regional planning commissions, c

Disaster Damage:

ouncils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning. Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of



Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

Pulaski County - Renovation of Devil's Elbow Bridge 243,900
Schuyler County - Replacement of 3 small bridges 97,560
Montgomery County - Hwy 19 railroad overpass 2,250,000
Eminence - water system improvements 487,500
Morgan County - Bridge replacements - Meadowbrook Rd 200,000
Nodaway County - Bridge 686 replacement 272,097
Savannah - Main Street Culvert 245,658
Scotland County - (5) Bridge Replacements 585,365
Macon County - Walnut Creek Twp bridge rep. 400,000
Taney County - Boys' Camp Road improvements 243,900
Dixon - Roadway Improvements 24,390
Maryville - 16th Street improvements 365,853
St. Louis County- Wellston Child Development Center 2,000,000
New Madrid County- Economic Development Loan 2,500,000
St. Louis County- Planning 1,000,000
Mexico - infrastructure loan 4,000,000
Ste. Genevieve County - port authority improvements - 2,207,356
Jefferson City - demolition of blighted structures - 2,136,100
Perryville - industrial infrastructure improvements - 674,655
Houston - public infrastructure improvements - 695,100
Lake Ozark - roadway construction/improvement - 4,000,000
Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

Local Administration - \$2,315,137

Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon - \$425,786, Moberly - \$701,874, Osage County - \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new progred represented by a proven market demandsiness and

Recovery Needs:

represented by proof of alignment with local economic recovery efforts; final product represented by the creation or addition of specific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included

Project Descriptions.

Butler County \$747,050.00

Cass County \$2,221,660.00

Franklin County \$769,000.00

Greene County \$1,157,525.00

Grundy County \$470,831.00

Jefferson County \$871,000.00

Newton County \$758,112.00

Pettis County \$718,500.00

Randolph County \$696,011.00

St. Charles County \$1,149,973.00

St. Louis County \$2,060,338.00

St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.



2008 Disaster Declarations in Missouri:

- DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)
- DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)
- DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)
- DR-1760 (Barry, Jasper, and Newton)
- DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)
- DR-1809 (Adair, Audrain, Barry, Bollinger, Butler)

Recovery Needs:

, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)
 The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$92,588,134.08
Total Budget	(\$48,406.80)	\$92,588,134.08
Total Obligated	(\$48,406.80)	\$92,588,134.08
Total Funds Drawdown	\$53,007.27	\$91,635,192.75
Program Funds Drawdown	\$53,007.27	\$91,635,192.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$563,370.44	\$91,070,734.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$2,395,371.78

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		62.93%
Overall Benefit Percentage (Actual)		66.75%
Minimum Non-Federal Match	\$0.00	\$2,395,371.78
Limit on Public Services	\$14,640,823.50	\$0.00
Limit on Admin/Planning	\$19,521,098.00	\$8,080,869.80
Limit on Admin	\$4,880,274.50	\$4,230,774.88
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Overall, activities are nearing completion and DRGR Data Cleanup is underway in order to ensure that Beneficiaries Performance Measures and Accomplishments Performance Measures are reported accurately.



There are currently 10 Open Projects. Two have submitted all closeout documents and are in the process of completing closeout. Three have sent in or will be sending in closeout documents and will be closed by the end of August 2019.

Launchcode is in the process of scheduling the closeout monitoring and will be closed out by October 30.

MACOG has reported Three RPCs awarded regional disaster recovery planning grants have documented milestones this quarter.

Ferguson has completed demolition of 422 Suburban and 90% demolition of 304 Suburban. Only 336 Suburban and 8 Burdale remain to be demolished. Demo contractor has applied for environmental abatement and will commence demolition immediately once abatement permit has been granted and abatement completed.

T-REX construction project is 100% complete as of March 31, 2019. T-REX is collecting information on job creation from its tenant companies.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$0.00	\$1,000,000.00	\$1,000,000.00
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$2,250,000.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$278,900.00
2008-DI-100, City of De Soto 2008-DI-100	\$0.00	\$681,996.40	\$681,996.40
2008-DI-101, city of Lake Ozark 2008-DI-101	\$0.00	\$1,119,130.20	\$1,119,130.20
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-	\$0.00	\$602,168.00	\$602,168.00
2008-DI-103, City of Slater 2008-DI-103	\$0.00	\$546,379.35	\$546,379.35
2008-DI-104, St. Louis Regional Chamber	\$199,242.76	\$3,520,008.00	\$3,513,420.71
2008-DI-105, Taney County 2008-DI-105	\$0.00	\$100,000.00	\$100,000.00
2008-DI-106, CORTEX 2008-DI-106	\$0.00	\$5,000,000.00	\$5,000,000.00
2008-DI-107, St. Louis Agency on Training and Employment	\$0.00	\$526,174.18	\$526,174.18
2008-DI-108, St. Louis County	\$0.00	\$446,795.68	\$446,795.68
2008-DI-109, MACOG - 2008-DI-109	\$33,278.17	\$607,932.00	\$568,280.92



2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$250,000.00
2008-DI-110, Land Clearance for Redevelopment	\$0.00	\$300,000.00	\$0.00
2008-DI-111, Central Regional Workforce Investment	\$0.00	\$195,655.52	\$195,655.52
2008-DI-112, Technology Entrepreneur Center/T-REX	\$0.00	\$500,000.00	\$500,000.00
2008-DI-113, Green Hills RPC Planning Grant	\$0.00	\$50,000.00	\$50,000.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$251,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$600,000.00
2008-DI-15, Jefferson City	\$0.00	\$2,183,100.00	\$2,183,100.00
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$2,000,000.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$2,262,540.00
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community	\$0.00	\$2,221,660.00	\$2,221,660.00
2008-DI-21, Franklin County - East Central College 2008-	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$470,831.00
2008-DI-24, Jefferson County - Jefferson College 2008-dl-	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,463.47	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-	\$0.00	\$1,149,973.00	\$1,149,973.00
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$2,060,338.00
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$862,530.35	\$862,530.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$183,510.25	\$183,510.25
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$262,500.00
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$0.00	\$3,173,567.64	\$3,173,567.64
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$285,902.67	\$285,902.67

2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$95,700.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$187,050.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$94,480.00
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$109,330.00	\$109,330.00
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$118,760.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$97,740.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$91,680.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$1,030,478.46
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$181,308.11	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$461,082.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$499,879.67
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$1,490.19	\$210,071.50	\$210,071.50
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$500,000.00	\$500,000.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,685,735.27	\$3,685,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$229,223.83	\$3,000,000.00	\$2,875,554.16
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,566,698.00	\$1,566,698.00
2008-DI-87, Springfield BDC 2008-DI-87	\$0.00	\$427,218.75	\$427,218.75
2008-DI-88, Jefferson City Area Chamber of Commerce	\$0.00	\$45,496.79	\$45,496.79
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$51,975.21	\$51,975.21
2008-DI-91, St. Joseph Metro Chamber of Commerce	\$0.00	\$441,188.10	\$441,188.10
2008-DI-92, Joplin Area Chamber of Commerce Foundation	(\$412,527.68)	\$878,739.31	\$466,211.63

2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$454,813.09	\$454,813.09
2008-DI-94, Cape Girardeau Development Foundation	\$0.00	\$809,732.58	\$809,732.58
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$2,300.00	\$383,514.60	\$383,427.03
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$50,003.10	\$50,003.10
2008-DI-98, St. Louis Small Business Empowerment Center	\$0.00	\$149,625.00	\$149,625.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$4,000,000.00
DI-2008-STADM, DI-State Admin	\$0.00	\$2,540,137.25	\$2,540,137.25



Activities

Project # / Title: 2008-DI-101 / city of Lake Ozark 2008-DI-101

Grantee Activity Number: DI-H-LOZ
Activity Title: Lake Ozark - Fish Haven ARH

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-101

Projected Start Date:

03/19/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

city of Lake Ozark 2008-DI-101

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Lake Ozark

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,091,393.20
Total Budget	(\$48,406.80)	\$1,091,393.20
Total Obligated	(\$48,406.80)	\$1,091,393.20
Total Funds Drawdown	\$0.00	\$1,091,393.20
Program Funds Drawdown	\$0.00	\$1,091,393.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,091,393.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for water and sewer improvements associated with construction of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median income and "market-rate" units will be leased to households earning 80 percent of median income.

Location Description:

Project is located at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions Club.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	106/44
# of Multifamily Units	0	106/44

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	54/0	52/44	106/44	100.00
# Renter Households	0	0	0	54/0	52/44	106/44	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-104 / St. Louis Regional Chamber

Grantee Activity Number: DI-STLRC23

Activity Title: St. Louis Regional Chamber - ED

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber



Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,270,000.00
Total Budget	\$0.00	\$3,270,000.00
Total Obligated	\$0.00	\$3,270,000.00
Total Funds Drawdown	\$193,259.55	\$3,270,000.00
Program Funds Drawdown	\$193,259.55	\$3,270,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,076,740.45
St. Louis Regional Chamber	\$0.00	\$3,076,740.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Job training and placement of participants in IT jobs. 100 proposed jobs, of which at least 51% are pledged to be LMI.

Location Description:

St. Louis region

Activity Progress Narrative:

Scheduling closeout monitoring. Closeout will be complete by October 30.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	158/0	71/11	384/100	59.64

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	169/0	77/11	418/100	58.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-STLRC35
Activity Title:	St. Louis Regional Chamber - ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-104

Project Title:

St. Louis Regional Chamber

Projected Start Date:

12/03/2014

Projected End Date:

06/30/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Louis Regional Chamber

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$175,008.00
Total Budget	\$0.00	\$175,008.00
Total Obligated	\$0.00	\$175,008.00
Total Funds Drawdown	\$5,983.21	\$175,008.00
Program Funds Drawdown	\$5,983.21	\$175,008.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$155,993.04
St. Louis Regional Chamber	\$0.00	\$155,993.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Scheduling Closeout monitoring. Project will be closed out by October 30

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-STLRC63
Activity Title:	DI-STLRC Public Services

Activity Category:

Public services

Activity Status:

Planned

Project Number:

2008-DI-104

Project Title:

St. Louis Regional Chamber

Projected Start Date:

04/12/2016

Projected End Date:

06/30/2019

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Louis Regional Chamber

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total Budget	\$0.00	\$75,000.00
Total Obligated	\$0.00	\$75,000.00
Total Funds Drawdown	\$0.00	\$68,412.71
Program Funds Drawdown	\$0.00	\$68,412.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Louis Regional Chamber	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Scheduling Closeout monitoring. Project will be closed out by October 30

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-109 / MACOG - 2008-DI-109

Grantee Activity Number: DI-MACOG19

Activity Title: MACOG - DI Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-109

Project Title:

MACOG - 2008-DI-109

Projected Start Date:

06/01/2016

Projected End Date:

03/31/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Missouri Association of Councils of Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$585,246.00

Total Budget

\$0.00

\$585,246.00

Total Obligated

\$0.00

\$585,246.00

Total Funds Drawdown

\$33,278.17

\$547,594.92

Program Funds Drawdown

\$33,278.17

\$547,594.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$33,278.17

\$547,594.92

Missouri Association of Councils of Government

\$33,278.17

\$547,594.92



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning funds to MACOG to assist regional planning commissions in long-term disaster recovery planning activities.

Location Description:

Planning activities administered by the Missouri Association of the Council of Governments (Regional Planning Commissions) that have benefit to the State.

Activity Progress Narrative:

The MACOG Disaster Recovery Coordinator continues work with the affected RPCs providing planning, outreach and grant-writing assistance. Three RPCs awarded regional disaster recovery planning grants have documented milestones this quarter. Ozark Foothills RPC completed the first half of its housing study. Kaysinger Basin RPC has completed the first half of its Cedar County Visioning and Economic Resiliency planning activities. South Central Ozark COG has completed the first half of its flood vulnerability assessment and NFIP promotional/educational effort.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	0	220306/53750

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-MACOG35

Activity Title: MACOG - DI Admin

Activity Category:

Administration

Project Number:

2008-DI-109

Projected Start Date:

06/01/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

MACOG - 2008-DI-109

Projected End Date:

06/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Missouri Association of Councils of Government

Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$22,686.00
Total Budget	\$0.00	\$22,686.00
Total Obligated	\$0.00	\$22,686.00
Total Funds Drawdown	\$0.00	\$20,686.00
Program Funds Drawdown	\$0.00	\$20,686.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,686.00
Missouri Association of Councils of Government	\$0.00	\$20,686.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-110 / Land Clearance for Redevelopment

Grantee Activity Number: LCREDV13

Activity Title: Streets

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-110

Projected Start Date:

02/23/2017

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Land Clearance for Redevelopment

Projected End Date:

09/28/2018

Completed Activity Actual End Date:

Responsible Organization:

Land Clearance for Redevelopment Authority of the

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

Total Budget

N/A

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$299,378.25

\$299,378.25

Land Clearance for Redevelopment Authority of the City

\$299,378.25

\$299,378.25



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

street reconstruction will reopen Lucas Avenue between 2nd and 3rd Street sidewalks will be renovated to ADA standards

Location Description:

street activity is located at Lucas Avenue between 2nd Street and 3rd Street

Activity Progress Narrative:

The Land Clearance for Redevelopment Authority of the City of St. Louis along with City of St Louis Port Authority have executed documents with Drury Development that will permit the reopening and new construction of Lucas Avenue between Lumiere Place Blvd and 2nd Street in Laclede's Landing. The purpose of this project is to eliminate slum and blight by providing better vehicular and pedestrian access to Laclede's Landing. Engineering design work was completed using private funds. The Engineering Review was completed in January. Authority of Use Grant Funds was issued January 28. LCRA executed a contract with SBC Contracting, Inc. on March 29 issued a Notice to Proceed on April 1, 2019. The project was completed by June 30, 2019. The racial data chart information and the linear feet of the completed work will be provided with the close-out report in August 2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/350

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-112 / Technology Entrepreneur Center/T-REX

Grantee Activity Number: TREXFAC

Activity Title: Facility Renovations

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-112

Projected Start Date:

02/23/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Technology Entrepreneur Center/T-REX

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Technology Entrepreneur Center T-REX

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Technology Entrepreneur Center T-REX	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will include architectural design for 9500 square feet of the third floor of the Lammert Building; demolition of non-structural walls; construction of the new space as designed. Technology startups and technology entrepreneur support organizations will be accepted into the renovated space. 51% of the jobs created will be held by low-mod income persons.

Location Description:

911 Washington Avenue, St. Louis MO 63101
3rd floor of the Lammert Building

Activity Progress Narrative:

The construction project is 100% complete as of March 31, 2019. T-REX is collecting information on job creation from its tenant companies. We have asked for an extension on reporting job creation, as we have not had sufficient time since construction was completed to both collect this information, and for our companies to create new jobs, or for new companies to come into T-REX. We have collected information from 31 new hires, but are waiting for them to bring income verification to us, per state's request.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-46 / Houston 2008-DI-46

Grantee Activity Number: DI-HOU19

Activity Title: Houston - A/C/R of PF

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-46

Projected Start Date:

06/07/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Houston 2008-DI-46

Projected End Date:

02/05/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$673,350.00

Total Budget

\$0.00

\$673,350.00

Total Obligated

\$0.00

\$673,350.00

Total Funds Drawdown

\$0.00

\$673,350.00

Program Funds Drawdown

\$0.00

\$673,350.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$673,350.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure improvements that facilitate development of the Northeast Industrial Park located in the city of Houston

Location Description:

Infrastructure improvements that facilitate development of the Northeast Industrial Park located in the city of Houston

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-74 / Ferguson 2008-DI-74

Grantee Activity Number: DREF-FER12
Activity Title: Ferguson - DREF ACQ-08DI-74

Activity Category: Acquisition - buyout of residential properties
Activity Status: Under Way

Project Number:

2008-DI-74

Projected Start Date:

03/14/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Project Title:

Ferguson 2008-DI-74

Projected End Date:

03/31/2019

Completed Activity Actual End Date:**Responsible Organization:**

City of Ferguson

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2019**

N/A

To Date

\$1,100,000.00

Total Budget

\$0.00

\$1,100,000.00

Total Obligated

\$0.00

\$1,100,000.00

Total Funds Drawdown

\$0.00

\$1,030,478.46

Program Funds Drawdown

\$0.00

\$1,030,478.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,030,478.46

City of Ferguson

\$0.00

\$1,030,478.46

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of flood damaged homes in Ferguson. This activity is part of a Buyout Program (DREF Qualifying Activity B), which will result in the clearance of buildings in areas vulnerable to future disasters. Demolition activity to follow acquisition will be paid for with local cash match.

Acquisition and demolition of fourteen properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

Location Description:

Maline Creek floodplain. Ferguson, MO

Activity Progress Narrative:

CDBG funds are being used to pay for the project's acquisition costs and for professional services related to the acquisition of the flood plain buyout properties, such as, for appraisal and title services costs. 97.7% of the acquisitions line item funds have been drawn and expended by the city to date. To date 14 homes (Phase 1) have been purchased and demolished by the city's voluntary flood buyout program. Seven homes in Phase 2 have been purchased and four have been demolished. Completed demolition of 422 Suburban and 90% demolition of 304 Suburban. Only 336 Suburban and 8 Burdale remain to be demolished. Demo contractor has applied for environmental abatement and will commence demolition immediately once abatement permit has been granted and abatement completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/14
Activity funds eligible for DREF	0	1030478/1100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/14
# of Singlefamily Units	0	20/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-78 / St. Louis 2008-DI-78

Grantee Activity Number:	DI-STLLewis
Activity Title:	DI-Lewis Place - Rehab

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-78

Projected Start Date:

07/11/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis 2008-DI-78

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis



Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$499,879.67
Program Funds Drawdown	\$0.00	\$499,879.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$499,879.67
City of St. Louis	\$0.00	\$499,879.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$51,524.42

Activity Description:

Streetscape improvements, in partnership with city-funded housing rehabilitation, to facilitate economic revitalization of area.

Location Description:

Lewis Place Neighborhood located in St. Louis City

Activity Progress Narrative:

As previously approved by MoDED, LCRA Holding purchased signage for Lewis Place from the St. Louis City Streets Department in the 1st Quarter. Signage was installed in the 2nd Quarter by the Lewis Place Improvements Association. All close-out paperwork was also submitted to MoDED on July 1, 2019. Construction is 100% complete. 100% of CDBG funds have been expended, and will need to deobligate \$120.33.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: 2008-DI-82 / Neighborhood Life House 2008-DI-82

Grantee Activity Number: DI-NLH19
Activity Title: Neighborhood life House - ACQ/Lead Reduction

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-82

Projected Start Date:

09/19/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Neighborhood Life House 2008-DI-82

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Life House

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$194,070.50
Total Budget	\$0.00	\$194,070.50
Total Obligated	\$0.00	\$194,070.50
Total Funds Drawdown	\$0.00	\$194,070.50
Program Funds Drawdown	\$0.00	\$194,070.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,070.50
Neighborhood Life House	\$0.00	\$194,070.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/construction/reconstruction of community playground equipment, in conjunction with local funded housing rehabilitation, in a low and moderate income neighborhood.

Location Description:

Three LMI neighborhoods scattered through the city of Joplin

Activity Progress Narrative:

Equipment has been installed at the permanent site and clean topsoil has been placed at the site and was cleared by Jasper County Health Department. 100% complete. Awaiting documentation of the Storm Water Pollution Prevention Plan and National Pollutant Discharge Elimination System permit for the original FEMA temporary housing site where the playground and exercise equipment was originally provided as a community facility activity. Should close end of July or August 2019.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-NLH35
Activity Title:	Neighborhood Life House - ADM

Activity Category:

Administration

Project Number:

2008-DI-82

Projected Start Date:

09/19/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Neighborhood Life House 2008-DI-82

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Life House

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,001.00
Total Budget	\$0.00	\$16,001.00
Total Obligated	\$0.00	\$16,001.00
Total Funds Drawdown	\$1,490.19	\$16,001.00
Program Funds Drawdown	\$1,490.19	\$16,001.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,490.19	\$16,001.00
Neighborhood Life House	\$1,490.19	\$16,001.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Three LMI neighborhoods scattered throughout the city of Joplin.

Activity Progress Narrative:

Project has been 100% administered and final closeout documentation has been sent to CDBG.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-85 / St. Louis County 2008-DI-85

Grantee Activity Number: DI-SCLM20

Activity Title: St. Louis County - Lemay - Streets

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-85

Projected Start Date:

02/10/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County 2008-DI-85

Projected End Date:

12/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$2,926,830.00

Total Budget

\$0.00

\$2,926,830.00

Total Obligated

\$0.00

\$2,926,830.00

Total Funds Drawdown

\$218,248.33

\$2,811,859.40

Program Funds Drawdown

\$218,248.33

\$2,811,859.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$218,248.33

\$2,811,859.40

St. Louis County

\$218,248.33

\$2,811,859.40



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street near River Des Peres located in St. Louis County.

Activity Progress Narrative:

Streetscape is 90% complete with \$1,876,923.68 spent to date. Raineri Construction is the general contractor and construction started in August 2016. The Lemay Streetscape is completed with the raingardens, ramps, and walks with concrete and pavers, benches, bike racks, and bus enclosure having been installed. We have received the approval to proceed with using remaining funds on upgrading the sewer infrastructure in the area to protect the new improvements installed in this area. Permits have been approved and construction is starting. Limited billing activity had occurred until late in the quarter but substantial construction has been done on the stormwater/sewer infrastructure. Last week pay application#5 from Raineri was received in the amount of \$194,327.12. This will be processed in the month of April. A change order has been requested by the General Contractor Raineri for approximately \$130,000 bringing the total for this portion of the project to approximately 430,000. Our obligation is currently limited to approximately \$300,000. We are awaiting a response from the potential commercial use of a vacant lot to accept the cost for this change order as this exceeds our current Grant funds. We anticipate a response later in the week of April 1-5, 2019. All construction is estimated to be completed on or before May 31, 2019. Engineering Design: 100% complete with \$343,292.76 spent to date. Design and engineering are complete. The construction documents are complete. The balance of these funds will be spent on construction administration.

Engineering Inspection/Construction Inspection: 100% complete with \$89,049.69 spent to date. The MoDOT inspector, ABNA Engineering, has completed daily inspections on compaction, moisture and PSI testing of the concrete. All testing results have met the required thresholds. Other Professional Services: 99% with \$264,999.79 spent to date. The traffic study and civil survey of the project area have been completed. Carmody MacDonald was hired as the acquisition consultant and provided assistance with purchasing the necessary easements for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5895

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-SCLM35
Activity Title:	St. Louis County - Lemay - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-85

Project Title:

St. Louis County 2008-DI-85

Projected Start Date:

02/10/2012

Projected End Date:

09/30/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Louis County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$73,170.00
Total Budget	\$0.00	\$73,170.00
Total Obligated	\$0.00	\$73,170.00
Total Funds Drawdown	\$10,975.50	\$63,694.76
Program Funds Drawdown	\$10,975.50	\$63,694.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,975.50	\$63,694.76
St. Louis County	\$10,975.50	\$63,694.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street construction near River Des Perez located in St. Louis County.

Activity Progress Narrative:

82% complete. An administrative charge of \$63,694.76 has been made to the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-92 / Joplin Area Chamber of Commerce Foundation

Grantee Activity Number: DI-I-JOP23

Activity Title: Joplin - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-92

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected Start Date:

08/01/2012

Projected End Date:

06/30/2019

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$836,894.58

Total Budget

\$0.00

\$836,894.58

Total Obligated

\$0.00

\$836,894.58

Total Funds Drawdown

(\$412,527.68)

\$424,366.90

Program Funds Drawdown

(\$412,527.68)

\$424,366.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$172,320.15

Joplin Area Chamber of Commerce Foundation

\$0.00

\$172,320.15



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

The twenty-nine seniors enrolled in the Innvation Campus program graduated high school on May 19, 2019. Three students graduated with their Associates of Arts Degree from Crowder College along with their high school diploma. Three of the students were accepted into the Missouri Southern University. Funds returned quarter ending June 30, 2019. The project budget is to be reconciled to reflect expenditures. Action Plan maintenance to be performed by September 30.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	77/0	67/126	144/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-JOP35

Activity Title: Joplin - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

N/A

\$41,844.73

Total Budget

\$0.00

\$41,844.73

Total Obligated

\$0.00

\$41,844.73

Total Funds Drawdown

\$0.00

\$41,844.73

Program Funds Drawdown

\$0.00

\$41,844.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,616.01

 Joplin Area Chamber of Commerce Foundation

\$0.00

\$8,616.01

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-96 / St. Louis County Economic Council 2008-DI-96

Grantee Activity Number: DI-I-SLCEC

Activity Title: SLCEC - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-96

Project Title:

St. Louis County Economic Council 2008-DI-96

Projected Start Date:

02/07/2013

Projected End Date:

12/31/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Louis County Economic Council

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$365,252.00

Total Budget

\$0.00

\$365,252.00

Total Obligated

\$0.00

\$365,252.00

Total Funds Drawdown

\$2,300.00

\$365,164.43

Program Funds Drawdown

\$2,300.00

\$365,164.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$362,864.43

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	62/0	43/100	105/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	356
Monitoring Visits	0	129
Audit Visits	0	161
Technical Assistance Visits	0	56
Monitoring/Technical Assistance Visits	0	10
Report/Letter Issued	0	177

